

**AN ORDINANCE
BY FINANCE/EXECUTIVE COMMITTEE**

AN ORDINANCE AUTHORIZING THE WAIVER OF THE COMPETITIVE PROCUREMENT PROVISIONS CONTAINED IN ARTICLE X, PROCUREMENT AND REAL ESTATE CODE OF THE CITY OF ATLANTA TO AUTHORIZE THE CHIEF FINANCIAL OFFICER TO REMIT PAYMENT FOR AN INVOICE IN AN AMOUNT NOT TO EXCEED \$45,782.80. TO AIR-TRANSPORT IT SERVICES, INC. FOR WORK TO DEVELOP AND MODIFY THE INTERFACE BETWEEN PROPWORKS AND THE CITYWIDE ORACLE FINANCIAL SYSTEM; ALL CONTRACTED WORK TO BE CHARGED TO AND PAID FROM PTAE0: 18101173 (MANAGEMENT INFORMATION SYSTEM) 101 (TASK) 550291249 (DOA R N E 9999) 5212001 (CONSULTING & PROFESSIONAL SERVICES) AND FDA: 5502 (AIRPORT RENEWAL AND EXTENSION FUND) 180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5212001 (CONSULTING & PROFESSIONAL SERVICES) 7563000 (AIRPORT) 101173 (MANAGEMENT INFORMATION SYSTEM) 91249 (DOA R N E 9999) 0000 (DEFAULT) 00000000 (DEFAULT 00000000 (DEFAULT)

WHEREAS, in November of 2007, the City of Atlanta, Department of Aviation did request of the Chief Procurement Officer an emergency authorization to develop and modify the interface between the Department of Aviation revenue management system (PROPworks) and the Citywide Oracle Financial System, update the Chart of Accounts, perform data conversion and provide post “go-live” support given the very tight timeframe for coordination of this phase of work; and

WHEREAS, the Chief Procurement Officer found the request did not qualify for emergency authorization, but did qualify for sole source approval, and so did issue a sole source designation and purchase order for Air-Transport IT Services Inc., to develop and modify the interface between PROPworks and the Citywide Oracle Financial System, update the Chart of Accounts, perform data conversion and provide post “go-live” support, pursuant to Section 2-1191 of the City’s Code; and

WHEREAS, based on the issuance of a purchase order, the Department of Aviation directed Air-Transport IT Services Inc. to proceed with the work, and the work has been completed;

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, ORDAINS as follows:

Section 1. That the Chief Financial Officer is authorized to remit payment to Air-Transport IT Services, Inc. for developing and modifying the interface between Propworks and the Citywide Oracle Financial System in an amount not to exceed \$45,782.80.

Section 2. That all work will be paid from Fund PTAE0: 18101173 (Management Information System) 101 (Task) 550291249 (DOA R N E 9999) 5212001 (Consulting & Professional Services) and FDA: 5502 (Airport Renewal and Extension Fund) 180201 (DOA Aviation Capital Planning & Development) 5212001 (Consulting & Professional Services) 7563000 (Airport) 101173 (Management Information System) 91249 (DOA R N E 9999) 0000 (Default) 00000000 (Default) 00000000 (Default).

Section 3. That all ordinances or parts of ordinances in conflict herewith are waived.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Authorization is sought for a contractual agreement with Air-Transport IT Services Inc. to provide development and modifications between the Department of Aviation's PROPworks and the Citywide Oracle Financial System. They are the sole source developers and vendor of PROPworks.

2. Please provide background information regarding this legislation.

PROPworks is a Lease Management and Revenue Billing system. The PROPworks interface is a critical component for the Department of Aviation and the Citywide ERP System. The Department of Aviation is soliciting the services of Air-Transport IT Services, Inc, developers and sole source vendor of PROPworks. The work is partly concurrent and subsequent to work performed under a current contract (P172) which covers planning and preparation for the production cutover. The scope of the additional services include Chart of Account updates, interface modification, data conversion and post "go live" support.

3. If Applicable/Known:

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** Professional Services
- (b) **Source Selection:**
- (c) **Bids/Proposals Due:**
- (d) **Invitations Issued:**
- (e) **Number of Bids:**

(f) Proposals Received:

(g) Bidders/Proponents:

(h) Term of Contract:

4a. Oracle GL CCID/FDA:

Fund: 5_5_0_2_ Dept 1_8_0_2_0_1_ Account: 5_2_1_2_0_0_1_ Function Activity:
7_5_6_3_0_0_0_ Project: 1_0_1_1_7_3_ Funding Source: 9_1_2_4_9_ Inter Company: 0_0_0_0_
Default (1) : 0_0_0_0_0_0_0_0_0_ Default (2) : 0_0_0_0_0_0_0_0_0_

4b. PTAE0 (Project, Award, Task, Expenditure *and* Organization):

Project: 1_8_1_0_1_1_7_3_ Task: 1_0_1_ Award: 5_5_0_2_9_1_2_4_9_ Expenditure
5_2_1_2_0_0_1_ Organization: ATL_

5. Source of Funds: *Example: Local Assistance Grant* Airport Renewal & Extension Fund

6. Fiscal Impact: \$45,782.80

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery:

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Carver Joseph & Lance Lyttle

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Anita Williams

Contact Number: 404-530-6600

Originating Department: Aviation

Committee(s) of Purview: Finance/Executive

Chief of Staff Deadline: 6/18/08

Anticipated Committee Meeting Date(s): 7/02/08

Anticipated Full Council Date: 7/07/08

Commissioner Signature: Maudie

Chief Procurement Officer Signature: Adam L. Smith

CAPTION

AN ORDINANCE AUTHORIZING THE WAIVER OF THE COMPETITIVE PROCUREMENT PROVISIONS CONTAINED IN ARTICLE X, PROCUREMENT AND REAL ESTATE CODE OF THE CITY OF ATLANTA TO AUTHORIZE THE CHIEF FINANCIAL OFFICER TO REMIT PAYMENT FOR AN INVOICE IN AN AMOUNT NOT TO EXCEED \$45,782.80. TO AIR-TRANSPORT IT SERVICES, INC. FOR WORK TO DEVELOP AND MODIFY THE INTERFACE BETWEEN PROPWORKS AND THE CITYWIDE ORACLE FINANCIAL SYSTEM; ALL CONTRACTED WORK TO BE CHARGED TO AND PAID FROM PTAE0: 18101173 (MANAGEMENT INFORMATION SYSTEM) 101 (TASK) 550291249 (DOA R N E 9999) 5212001 (CONSULTING & PROFESSIONAL SERVICES) AND FDA: 5502 (AIRPORT RENEWAL AND EXTENSION FUND) 180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5212001 (CONSULTING & PROFESSIONAL SERVICES) 7563000 (AIRPORT) 101173 (MANAGEMENT INFORMATION SYSTEM) 91249 (DOA R N E 9999) 0000 (DEFAULT) 00000000 (DEFAULT 00000000 (DEFAULT)

FINANCIAL IMPACT (if any) \$45,782.80

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) (date)

Received by Mayor's Office: 6/18/08 Ame Reviewed by: [Signature]
(date) (date)

Submitted to Council: _____
(date)